



Block Grant Evaluation Summit

October 1, 2019

1

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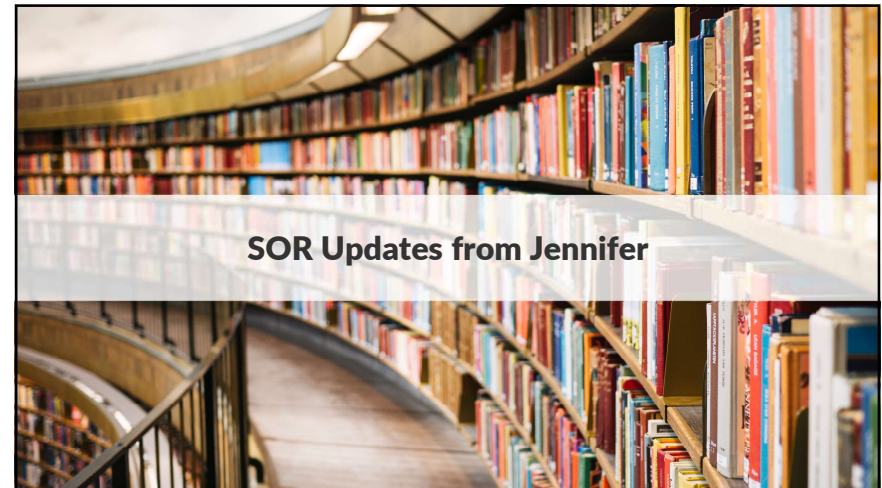
2

Today's Agenda



- 1 SOR Updates from Jennifer
- 2 Introduction to the new VASIS!
- 3 Demographic Calculator Training
- 4 Strategic Planning Process and Report
- 5 SWOT Analysis and Share Out
- 6 Site Visit Info & other DBHDS updates

3



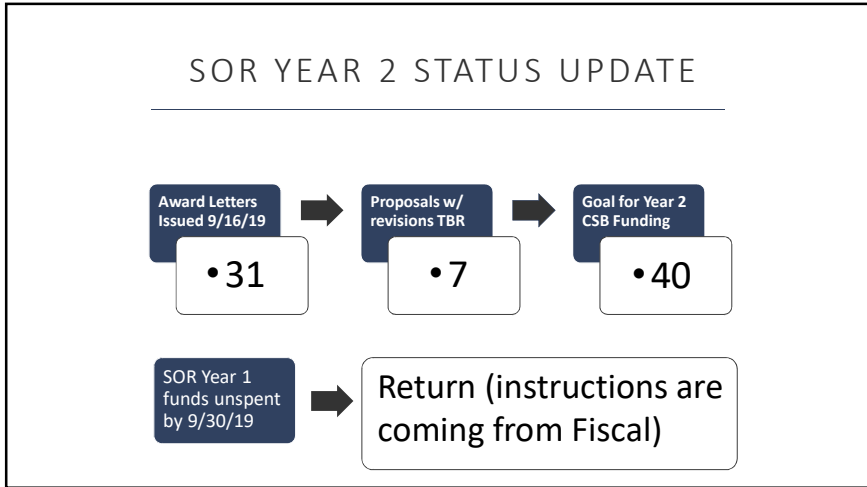
SOR Updates from Jennifer

4

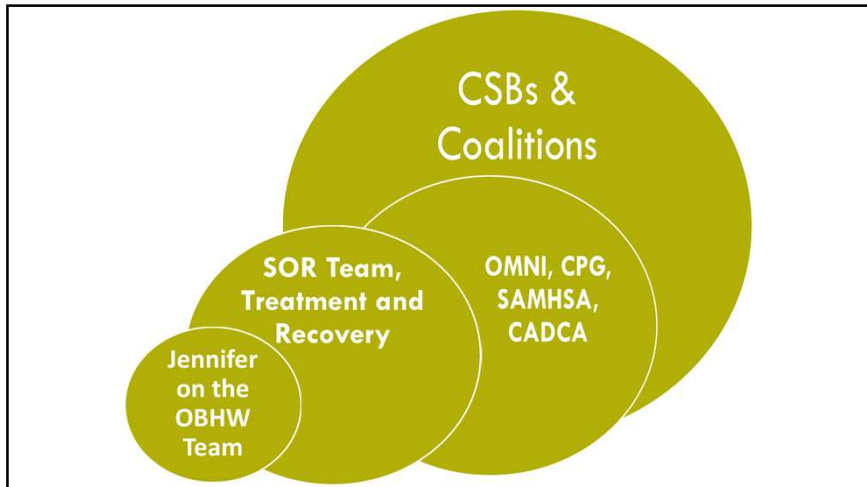
State Opioid Response (SOR) Prevention

Lessons Learned and Learning In to Year 2

5



6



7

- ### LESSON LEARNED #1
- Area of Responsibility/Approvals Needed:
- ▶ Logic Models and Data Entry
OMNI **GAIL**
 - ▶ New strategy/interpretation/use of funds
DBHDS

8

LESSON LEARNED #2

Clear Communication

(esp. for changes or anything disallowed)

- ▶ **Tweaked the Award Letters:**
Logic Model changes contact OMNI
Budget changes contact DBHDS
- ▶ **Disallowed expenses:**
Narcan/Naloxone/Fentanyl Strips
- ▶ **PBPS license paid for during SOR Year 1 (covered 18 mos.) check your budget reallocate)**

9

LESSON LEARNED #3

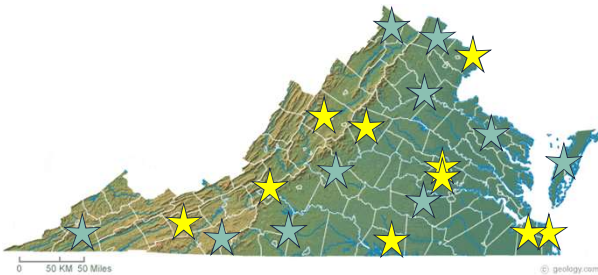
Additional Communication Issues/Goals:

- ▶ **Jennifer will provide more feedback**
- ▶ **Emails have been missed/lost on both ends; if you haven't heard back, please reach out!**
- ▶ **Through reporting, Portal posts, Prevention Council calls, visits, SOR newsletter, training= more success stories to share**

10

LEANING IN FOR YEAR 2

Please invite me if hosting a special event, training or coalition meeting related to opioids.

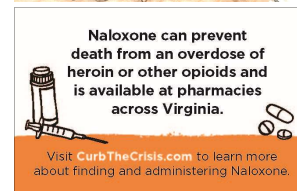


11

OTHER SOR PROJECTS

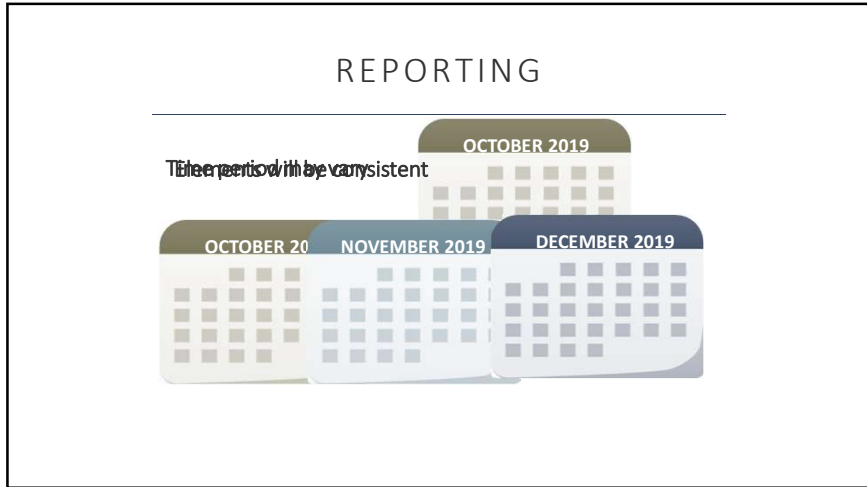


**CADCA
Virginia
Mini-Academy**



**Curb the Crisis
Website &
Marketing Tools**

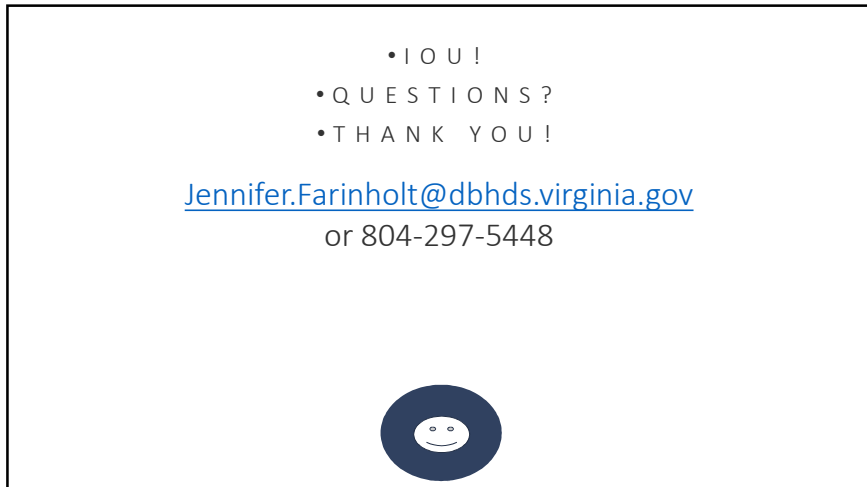
12



13



14



15



16

Virginia Social Indicator Dashboard

Home View by Data Source Community Level Reports Resources

What is this dashboard?
The Virginia Social Indicator Dashboard is a compilation of behavioral health data from various agencies and organizations across the state. The goal of the dashboard is to centralize key indicators of behavioral health and wellness to use as a resource for needs assessment, epidemiological monitoring and planning.

How do I use this dashboard?
At the top of the screen, there are options to view data by [Data Source](#). Clicking on the link will show you available data under each. Data Sources have multiple indicators within a specific content area (for example, criminal justice).

Important Data Considerations:

- Most data tabs include a map as well as charts and graphs to demonstrate trends. Hovering over a locality on the map, or over a data point on a graph will highlight exact data values.
- Many data tabs include the option to view data as a count or as a rate. **Count data** is useful in looking at the total quantity of an event but may be influenced by the size of the underlying population. A **rate** means that the data was standardized to a common denominator and can be compared across geographic or demographic groups.
- Data was available for different geographic and demographic groups across data sources. Whenever possible, the most granular level of data is provided.
- Data suppression criteria followed the criteria provided by the data source. Suppression criteria may vary across data sources and is used to maintain confidentiality.
- Information about the data source is included in each tab under Data Sources but is not replicated in the Indicator Issues view. Additionally, any important notes about interpretation are found on the Data Source tabs.
- Independent city of Bedford, Virginia was changed to town status and was added to Bedford County effective July 1, 2013. For consistency on this dashboard, Bedford City and Bedford county data were combined across data collection years for all data sources.

If community-level data was available, localities have been aggregated to the Community Service Board level and DBHDS Regional level, if possible. For more information on DBHDS Regions, [click here](#). Please note, in some cases the most granular level of data available may be at a regional level that differs from DBHDS regional designations. For questions on Virginia regional variations by agency, please contact the agency that supplied the data, which can be found in the data source tooltip which look like this: (i).

For questions on the specific data sources (e.g. data collection methodology), please visit the website of the Virginia agency who provided the data or contact the appropriate agency staff member. Website information can be found in the dashboard tooltip (i) next to each data source title.

For more information or questions on the Virginia Social Indicator Dashboard, please contact: Katie Gelman, MPH, kgelman@omni.org.





17

More About VASIS

- 1 Access to a range of information and indicator data related to behavioral health and substance use.
- 2 Access to the new Virginia Substance Use and Behavioral Health Data Directory that includes data sources from VASIS and beyond!
- 3 Each VASIS tab will provide an overview of data considerations (e.g. suppression of data or how data was collected).
- 4 OMNI continually works to keep the data up to date, add resources, and improve functionality.

18

Relevance to CSB work

-  Track larger trends in your CSB or locality compared to the state.
-  Identify problems or emerging issues. For example, an increase in substance use or deaths.
-  Make comparisons among CSBs, localities, or across Virginia.
-  Access to CSB or locality Community Level Reports

19

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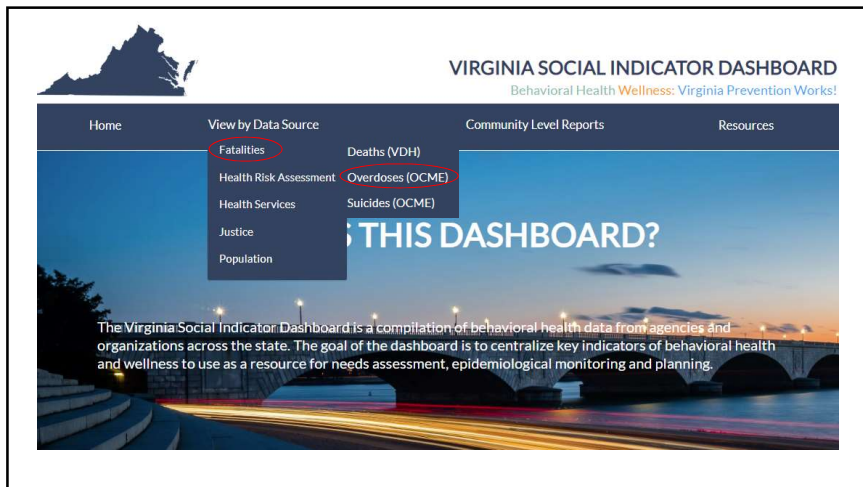
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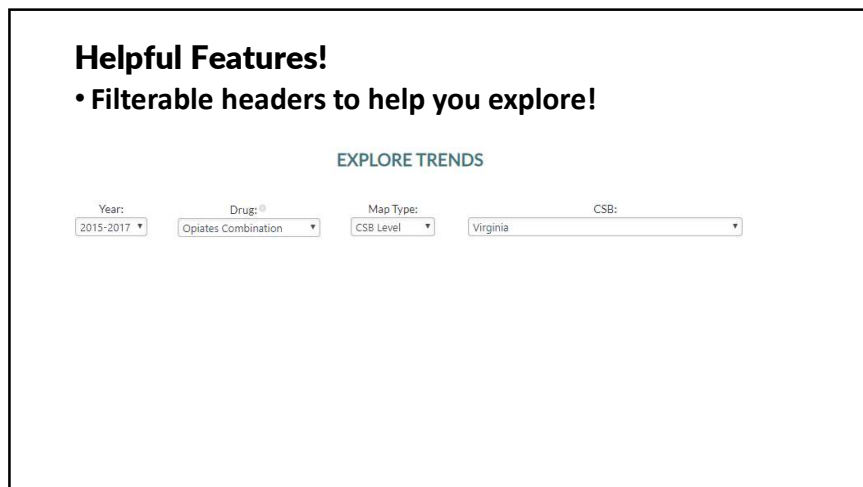
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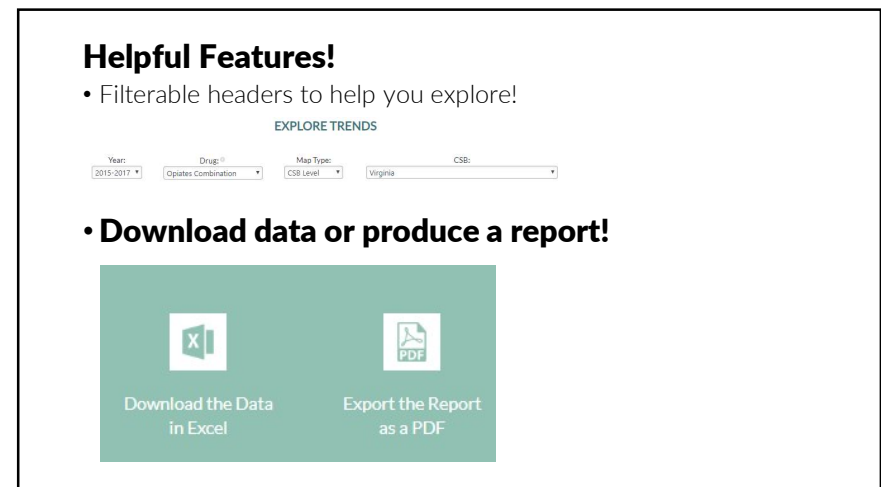
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26



27



28

Helpful Features!

- Filterable headers to help you explore!

EXPLORE TRENDS

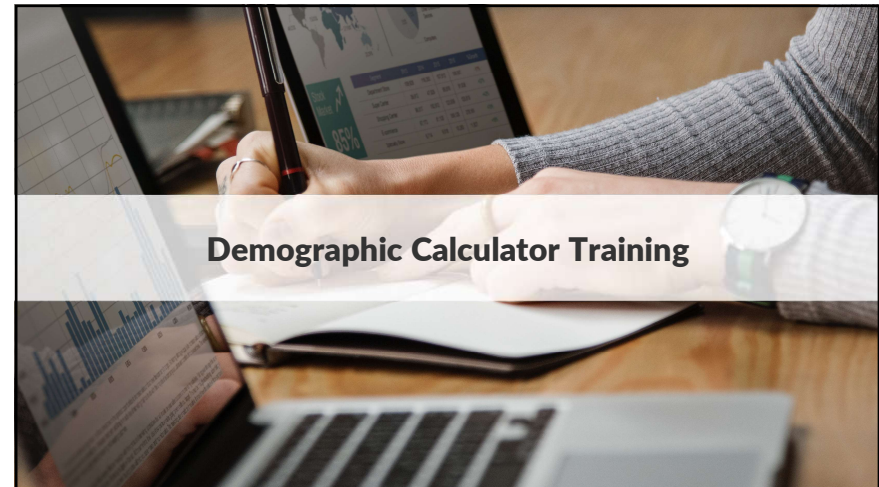
Year: 2015-2017 | Drop: Opistes Combination | Map Type: CBS Level | State: Virginia

- Download data or produce a report!

Download the Data in Excel | Export the Report as a PDF

- **Interactivity! Hover with your mouse for more information!**

29



30

Using the Calculator

It's as easy as 1, 2, 3...4

- 1 Select the cities/counties you targeted/reached
- 2 Select Total population or Subset of population
- 3 Filter out unwanted demographics
- 4 Report in PBPS!

31

- 1 Select the cities/counties you targeted/reached

*To select more than one location, hold down the CTRL key while making your selections. Selected locations will show as blue with white font.

32

2 Select Total population or Subset of population

Step 2. Choose from the drop-down menu to indicate whether you targeted/reached the 'Total population' selected in Step 1, or a 'Subset of the population'.

Total population ▾

You have selected "Total population". The total population you reached is shown in the table to the right. Proceed to Step 3 to select specific demographics targeted/reached by the effort.

Total Number of location(s) targeted/reached (see a list of all selected location(s) to the right)	Total Population of location(s) reached/targeted
3	50,837

The total population of the location(s) you selected will appear here!

33

2 Select Total population or Subset of population

Step 2. Choose from the drop-down menu to indicate whether you targeted/reached the 'Total population' selected in Step 1, or a 'Subset of the population'.

Subset of the population ▾

You have chosen "Subset of the population", continue to Step 2a. to indicate the total number of people you reached with this effort.

Step 2a. If you plan to target/reach a subset of the entire city(ies)/county(ies) selected in Step 1, enter the total number you plan to target/reach to the right.

How many people do you plan to reach/target?
2,000

Enter the total number of individuals you reached here!

34

3 Filter out unwanted demographics

Age		
Targeted/Reached ▾	Age 0-4	113
Targeted/Reached ▾	Age 5-11	174
Targeted/Reached ▾	Age 12-14	75
Targeted/Reached ▾	Age 15-17	76
Targeted/Reached ▾	Age 18-20	74
Targeted/Reached ▾	Age 21-24	93
Targeted/Reached ▾	Age 25	22
Targeted/Reached ▾	Age 26-29	91
Targeted/Reached ▾	Age 30-34	114
Targeted/Reached ▾	Age 35-39	114
Targeted/Reached ▾	Age 40-44	127
Targeted/Reached ▾	Age 45-49	142
Targeted/Reached ▾	Age 50-54	163
Targeted/Reached ▾	Age 55-59	140
Targeted/Reached ▾	Age 60-64	130
Targeted/Reached ▾	Age 65 and older	352
Overall		2,000

Before...

35

3 Filter out unwanted demographics

Age		
NOT Targeted/Reached ▾	NOT Targeted/Reached	0
NOT Targeted/Reached ▾	NOT Targeted/Reached	0
NOT Targeted/Reached ▾	NOT Targeted/Reached	0
NOT Targeted/Reached ▾	NOT Targeted/Reached	0
Targeted/Reached ▾	Age 18-20	95
Targeted/Reached ▾	Age 21-24	119
Targeted/Reached ▾	Age 25	29
Targeted/Reached ▾	Age 26-29	117
Targeted/Reached ▾	Age 30-34	146
Targeted/Reached ▾	Age 35-39	146
Targeted/Reached ▾	Age 40-44	162
Targeted/Reached ▾	Age 45-49	182
Targeted/Reached ▾	Age 50-54	208
Targeted/Reached ▾	Age 55-59	179
Targeted/Reached ▾	Age 60-64	167
Targeted/Reached ▾	Age 65 and older	451
Overall		2,000

...After!

36

4 Report in PBPS!

Gender	
Male	967
Female	1,033
Overall 2,000	



Gender: Male Female Unknown Total

37

Age: 0-4 18-20 Unknown Total

PBPS Age Categories	
0-4	0
5 to 11	0
12 to 14	0
15 to 17	0
18 to 20	95
21 to 24	119
25	29
26 to 44	571
45 to 64	736
65 and over	451



A consolidated age groups box allows you to copy totals directly into PBPS without any math!

38

Race: White Other/Unknown Total

Race	
White or Caucasian	1,459
Black or African American	455
Native Hawaiian or Pacific Islander	0
Native Hawaiian	0
Guamanian or Chamorro	0
Samoan	0
Other Pacific Islander	0
Asian	30
Asian Indian	9
Chinese	6
Filipino	1
Japanese	1
Korean	7
Vietnamese	3
Other Asian	3
American Indian/Alaska Native	7
Multiracial	29
Other	20
Overall	2,000



Ethnicity: Hispanic Non-hispanic Unknown Total





Ethnicity	
Hispanic or Latino	66
Mexican, Mexican American, Chicano/a	22
Puerto Rican	31
Cuban	1
Other Hispanic, Latino, or Spanish Origin	11
Not Hispanic or Latino	1,934
Overall	2,000



39

40

When To Use the Demographic Calculator

-  Filter Out Certain Age Groups
-  Unknown Demographics
-  Multiple Counties ≠ Entire Catchment Area
-  All the time!


41



Strategic Planning Process and Report

42

The BG Strategic Planning Report

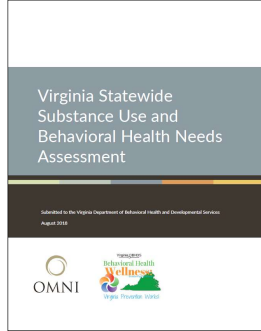


- Summarizes the progress made to date in the statewide strategic planning process.
- Describes the process of working through the first three steps of the SPF process:

- 1 Assessment
- 2 Capacity
- 3 Planning

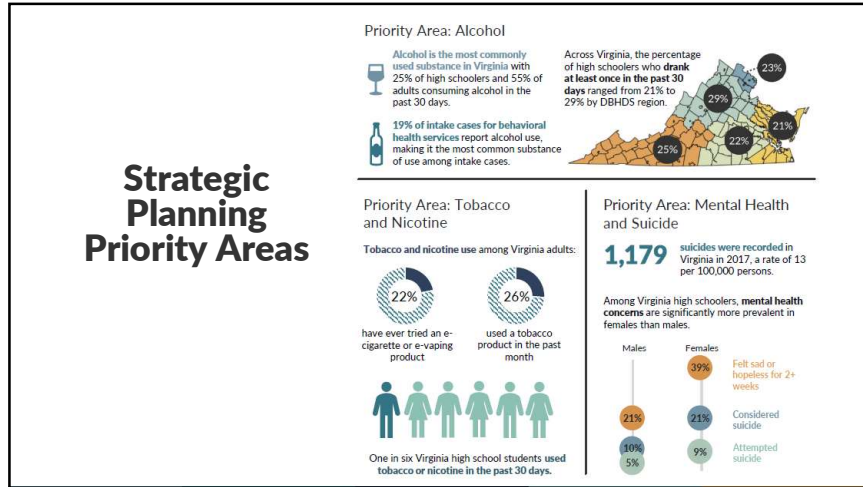
43

Statewide Needs Assessment

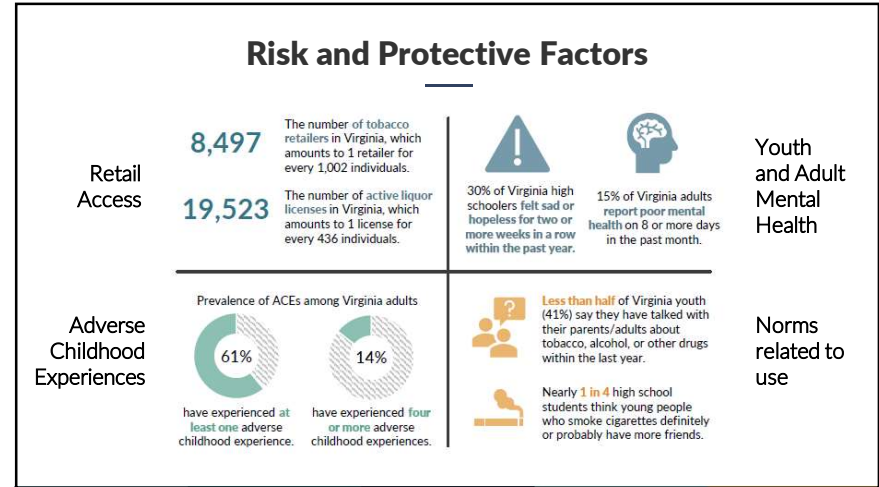


- Identified three prevention priority areas:
 - Alcohol
 - Tobacco/Nicotine
 - Mental Health/Suicide
- Provided recommendations for DBHDS:
 - Fund strategies that impact priority areas and address appropriate risk and protective factors
 - Support capacity building for prevention staff
 - Lead statewide efforts based on data-driven decision-making to tell a cohesive prevention story

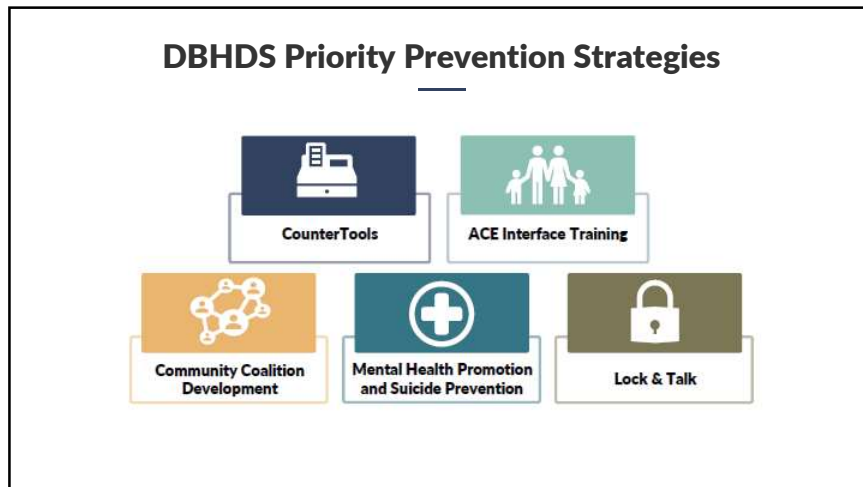
44



45



46



47

- ## Strategic Planning Next Steps
- Revisit current BG processes and funding to identify future changes needed to align prevention efforts around priority areas.
 - Work to identify minimum funding allocations and CSB requirements for funding.
 - Develop a formal application process for communities that will accommodate priority areas and emerging needs.
 - Balance funding formulas to take into consideration demonstrated need, priority alignment, and local context.

48



49

Strategic Planning SWOT Analysis

“What are the strengths, weaknesses, opportunities, and threats in Virginia around addressing the priority areas and risk & protective factors identified in the strategic planning report?”

50

SWOT Analysis—Examples

- S** There are 40 CSBs working on prevention across Virginia.
- W** Funding for prevention is less than funding for other areas.
- O** Strong public attention on the consequences of vaping.
- T** Stronger focus on the opioid crisis than on the BG priority areas.

51

SWOT Logistics

- 1** Break into groups of 5-6 — you have a letter at your chair. This is the letter you will start with.
- 2** Work together to brainstorm strengths, weaknesses, opportunities, and threats.
- 3** Write out key points on the flip charts. Not everyone in the group needs to agree on each contribution. All perspectives are valid! If you see a point you agree with, add a check mark!
- 4** When you hear the bell, it is time to rotate to the next flipchart and letter. Don't move on until you hear the bell!

52

Strategic Planning SWOT Analysis

“What are the strengths, weaknesses, opportunities, and threats in Virginia around addressing the priority areas and risk & protective factors identified in the strategic planning report?”

53

SWOT Analysis—Share Out

- S** What were the strengths identified?
- W** What were the weaknesses identified?
- O** What opportunities were identified?
- T** What threats were identified?

54



55



Thank you!

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56